

APPENDIX 2

OFFICER DECISION RECORD 2 FORM

This form should be used to record Officer Decisions which have a financial impact (income/expenditure) between £25k - £100k.

Decision Reference No: e.g. Directorate/Ref No/Year 1920027

BOX 1.

DIRECTORATE: LOCYP

DATE: 14/2/2020

Tel.No. 01302 735301

CONTACT NAME : Dean Mangham

Dean Mangham Commissioning Officer / Market Development.

Kerry North Market Development Lead

SUBJECT MATTER: Short Break Capital Grant Scheme (2nd Round 2020)

BOX 2

DECISION TAKEN:

Following the approved decision to proceed with the Short Breaks Capital Grant fund, award the funds as agreed by panel on the 23/10/19 for successful bids is to be actioned.

This is to support the Local Offer and statutory duty to provide Short Breaks, and to improve range, capacity and availability of activities across the borough. (Original ODR 1718171).

Update 14/02/2020

Following evaluation of bids by a multi-agency panel, 8 providers have been successful in securing Short Breaks Capital Grant Funding. Details of the individual providers, their bids and the amounts awarded is attached in Appendix.

This update is for the remaining fund to be released, ready to fund round 2 applications. We have six SBCG applications in, with a total of £13,281.40 of funds remaining to use.

The previous SBCG fund was to support the Local Offer and statutory duty to provide Short Breaks, and to improve range, capacity and availability of activities across the borough, we propose to allocate £13,281.40 of the remaining capital funding budget (Short Breaks) for the implementation of a Short Breaks Capital Fund grant scheme. This will be available for organisations providing regular activities to support children and young people with disabilities and special educational needs. And to support new providers in becoming registered providers on the DPS framework to deliver Short Break activities. This will increase the amount of providers and support with a wider more varied offer for young people to engage in.

Option 1 – to continue the Short Breaks Capital Fund, with increased market development for the following reasons:

The purpose of the Implementation of a Grant Scheme would be

- To increase the range of activities available to children and young people with disabilities/SEND across the borough
- To maximise the funds/resources – currently £13,281.40 leaving budget available for applications from Starting Well to expand the 0-5 offer and any personal applications by young people
- Improve and promote capacity across the sector/community, including VCF organisations to deliver services and support existing services
- Demonstrable impact in relation to the number of children and young people successful candidates can provide activities for and the number of activities,
- To monitor match funding for the capital monies which must be used on equipment.
- To form a partnership panel as part of a tighter governance process, which will determine successful applicants, including Young Commissioners.

- Following a revised application and criteria monitoring of quality of outcomes will be strengthened.
- To ensure Terms and Conditions are established for successful applicants
- To support unsuccessful applicants via a network of partner organisations offering alternative sources of funding or training, for example Expect Youth (UK Youth award programme)
- To increase registered Short Break providers.
- To widen the offer for SEND young people, and increase their engagement.

Option 2 – for the current Short Breaks Capital Fund to remain as was.

Option 3 – To do nothing.

- Funds that need to be allocated to those sections of the population most in need would be jeopardised.
- Target group would not benefit
- Market would remain underdeveloped and opportunities to support capacity and growth would be missed.
- Reduced relationship with the voluntary and community based sector.
- Limited off for SEND young people.

**BOX 3
BACKGROUND PAPERS**

YES/NO (If YES please list and submit copies with this form)

Successful SBCG applications totalling £36718.60 has now awarded to the successful providers. With an underspend of £13,281.40

BOX 4 BACKGROUND PAPERS - YES/NO

**BOX 5
INFORMATION NOT FOR PUBLICATION:**

To be published in full redacting signatures only.

Name: Dean Mangham Signature: [REDACTED] Date 14/02/20

Signature of FOI Lead Officer for service area where ODR originates

**BOX 13
AUTHORISATION**

Name: Riana Nelson

Signature: 

Date: 12/03/2020

Director of Learning, Opportunities and Skills

Does this decision require authorisation by the Chief Financial Officer or other Officer?

NO

If yes please authorise below:

Signed: _____ **Date:** _____

Director/Assistant Director of _____

Consultation with Relevant Member(s)

Signed: _____ **Date:** _____

Designation _____

(e.g. Mayor, Cabinet Member or Committee Chair)

Declaration of Interest YES/NO

If YES please give details below:

**PLEASE NOTE THIS FORM WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE
IN FULL UNLESS IT CONTAINS EXEMPT OR CONFIDENTIAL INFORMATION**

Once completed a PDF copy of this form along with any relevant background papers should be forwarded to Governance Services at Democratic.Services@doncaster.gov.uk who will arrange publication.

It is the responsibility of the decision taker to clearly identify any information that is confidential or exempt and should be redacted before publication.